

Newcastle Bridge Club

Performance to Budget & Last Year for 6 months to December 2019

	YTD December			Full Year		
Note	Actual	Budget	Prev Yr	Rev Bud	2018-19	Resp
	9,132	8,244	6,916	16,512	15,518	
	7,089	7,548	7,329	14,880	14,993	
	5,068	5,634	5,433	10,974	11,078	
	5,532	5,748	5,232	11,328	11,191	
	2,476	3,432	3,000	6,870	6,868	
	11,291	9,564	9,714	19,608	19,494	
	3,523	3,900	3,757	7,776	7,981	
	5,598	5,520	4,985	11,370	10,457	
	577	576	462	576	462	
	50,286	50,166	46,828	99,894	98,042	
		0		15,000	14,930	JeB
	8,625	8,000	7,610	11,600	11,615	TW
	736	750	830	1,500	1,558	TW
	767	750	634	1,500	1,366	TW
	530	0	75	300	158	TW
	60,944	59,666	55,977	129,794	127,669	
	1,920	1,800	1,760	1,800	1,760	TW
		0		0		JeB
	60	100	42	4,900	4,746	JuB
	780	780	702	1,560	1,542	TW
	5,845	5,720	5,130	11,440	10,700	JuB
	3,050	3,200	3,030	3,200	3,030	JuB
		200		200		PP
	113	0		13,000	13,000	JeB
	630	660	630	1,320	1,274	TW
	2,347	2,700	3,040	5,400	6,657	TW
		0		8,000	8,210	TW
		0		200	187	JuB
	1,400	1,700	1,481	3,400	3,267	TW
		200		2,700	2,605	TW
	1,997	2,040	1,433	4,080	4,092	JuB
	3,862	3,900	3,386	6,000	5,286	KW
	6,680	7,100	6,345	12,900	11,745	TW
	1,710	1,920	1,751	3,840	3,703	KW
	3,040	2,400	1,137	4,800	3,095	VM
	368	0	46	100	169	TW
	986	1,250	3,305	2,150	4,424	JeB
	1,208	1,600	1,449	3,000	2,953	KW
	2,224	1,100	2,439	2,200	2,954	TW
	635	660	640	1,320	1,282	TW
	5,981	5,980	5,171	11,960	10,620	TW
	5,460	5,460	5,320	10,920	10,750	TW
	50,296	50,470	48,237	120,390	118,051	
	10,648	9,196	7,740	9,404	9,618	
	997	1,500	1,467	3,000	2,631	TW
		0			890	TW
	-5,750	0		-5,750		TW
	5,895	10,696	9,207	6,654	13,139	

Notes:

A. Kitchen bench replacement

B. Anniversary luncheon in previous year